



Every student by face and name.
Every school, every classroom.
To and through graduation.



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Finance Committee Meeting

Terry J. Dade
December 10, 2019



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Meetings with Union Leadership

- Sept. 25 – Meeting with all Union Presidents to inform them of the recent findings of the external auditor
- Oct. 8 – Meeting with all Union Presidents to provide them with an update, prior to the 10/8/19 Audit Committee Meeting, where we announced our 2018-19 \$30.1M deficit (**Superintendent Dade asked for feedback from each Union President, by Nov 1, on budget reduction recommendations**)
- Oct. 29 – One-on-One with BENTE President Dan DiClemente
- Oct. 29 – Meeting with ASAR Executive Council



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Meetings with Union Leadership

- Nov. 1 – Phone Call with Dr. Urbanski
- Nov. 4 – Principals' Cabinet Meeting
- Nov. 6 – One-on-One with Dr. Urbanski
- Nov. 7 – Principals' Meeting: ASAR Leadership and Members
- Nov. 12 – Meeting with all Union Presidents to provide them with an update, prior to the 11/12/19 Finance Committee Meeting, where we announced our combined 2018-19 and 2019-20 \$64.8M deficit



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Meetings with Union Leadership

- Nov. 13 – RTA Living Contract Meeting
- Nov. 21 – One-on-One with BENTE President Dan DiClemente
- Nov. 22 – Phone Call with Dr. Urbanski
- Nov. 25 – ASAR Leadership Meeting
- Dec. 11 – RTA Leadership Meeting (pending)



Meetings to Lobby for NYS Funding Relief

- Nov. 18 – NYS Division of Budget Meeting (DOB): Reviewed our combined 2018-19 and 2019-20 deficit, shared our budget reduction plan, and requested NYS funding to support remainder of deficit (\$25M requested)
- Dec. 10 – Assembly Members Harry Bronson and Jamie Romeo
- Dec. 10 – Meeting with Assembly Member David F. Gantt
- Dec. 16 and 17 – Additional meetings with local delegation members (TBD)
- January, 2020 – Meetings in Albany